

## Budget Report

Philippine Independence Day Celebration  
June 2009

### INCOME:

Ticket Sale:	£1,373.00
Raffle tickets	147.10
System Rental	20.00
Sponsorship	

Oxford Die Cast	£100.00
Amy's Fashion & Design Ltd.	50.00

<b>TOTAL</b>	<b>£1690.10</b>
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### EXPENDITURES:

#### ADMIN COST:

Volunteers:	£50.00
Telephone	10.00
Stationaries	35.39

#### OTHERS:

Dolphin Hotel	£1,651.00
Decorations	64.00
Artist Fee ( Joylen Humphries)	50.00
Raffle Prices	59.99
Speakers System	299.53

<b>TOTAL</b>	<b>£2,220.34</b>
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<b>DEFICIT:</b>	<b>£530.24</b>
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